

SUMMARY PROPOSAL BUDGET

FOR NSF USE ONLY

ORGANIZATION Duke University		PROPOSAL NO.		DURATION (12 MONTHS)	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Dr. Henry Blake		AWARD NO.		Proposed	Granted
A. SENIOR PERSONNEL: PI/PD, Co-PIs, Faculty and Other Senior Associates List each separately with name and title. (A.7. Show number in brackets)		NSF-Funded Person-months		Funds Requested By Proposer	Funds Granted by NSF (If Different)
		CAL	ACAD	SUMR	
1. Dr. Henry Blake, PI				0.5	\$14,629
2. Dr. Frank Burns, Co-PI				0.5	10,014
3. Dr. Oliver Harmon Jones, Investigator				0.3	4,103
4. Dr. John Francis Xavier McIntyre, Investigator				0.15	4,777
5. See Attached				1.6	25,999
6. (12) TOTAL SENIOR PERSONNEL (1-6)		0	0	3.05	59,222
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)					
1. (7.1) POSTDOCTORAL ASSOCIATES		85			322,697
2. (3) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)		36			163,000
3. (5.75) GRADUATE STUDENTS					171,551
4. (2) UNDERGRADUATE STUDENTS					4,000
5. () SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)					
6. () OTHER					
TOTAL SALARIES AND WAGES (A + B)					720,770
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)					134,177
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)					854,947
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)					
TOTAL EQUIPMENT					
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)					16,207
2. FOREIGN					4,000
F. PARTICIPANT SUPPORT					
1. STIPENDS \$ _____					
2. TRAVEL _____					
3. SUBSISTENCE _____					
4. OTHER _____					
TOTAL NUMBER OF PARTICIPANTS ()		TOTAL PARTICIPANT			
G. OTHER DIRECT COSTS					
1. MATERIALS AND SUPPLIES					105,000
2. PUBLICATION/DOCUMENTATION/DISSEMINATION					
3. CONSULTANT SERVICES					
4. COMPUTER SERVICES					
5. SUBAWARDS					1,301,802
6. OTHER					59,357
TOTAL OTHER DIRECT COSTS					1,466,159
H. TOTAL DIRECT COSTS (A THROUGH G)					2,341,313
I. INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE) 57% of MTDC MTDC = 980,153 TOTAL INDIRECT COSTS (F&A)					558,687
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)					2,900,000
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECT SEE GPG II.D.7.j.)					
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)					\$2,900,000
M. COST SHARING: PROPOSED LEVEL \$		AGREED LEVEL IF DIFFERENT: \$			
PI/PD TYPED NAME AND SIGNATURE*		DATE		FOR NSF USE ONLY	
ORG. REP. TYPED NAME & SIGNATURE*		DATE		INDIRECT COST RATE VERIFICATION	
				Date Checked	Date of Rate Sheet
				Initials-ORG	

Sample Only