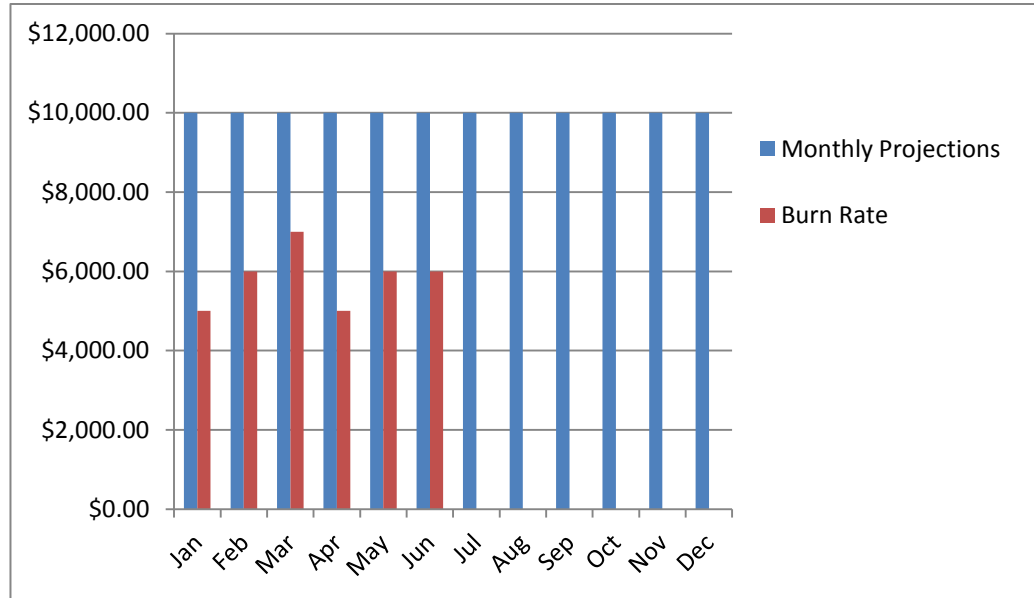
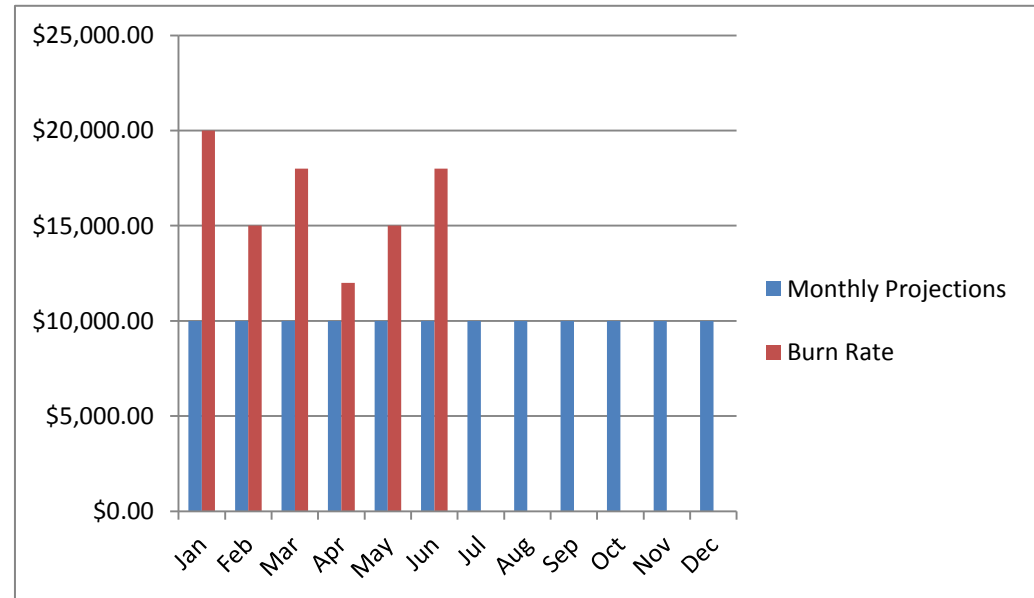


	Monthly Projections	Burn Rate
Jan	\$10,000.00	\$5,000.00
Feb	\$10,000.00	\$6,000.00
Mar	\$10,000.00	\$7,000.00
Apr	\$10,000.00	\$5,000.00
May	\$10,000.00	\$6,000.00
Jun	\$10,000.00	\$6,000.00
Jul	\$10,000.00	
Aug	\$10,000.00	
Sep	\$10,000.00	
Oct	\$10,000.00	
Nov	\$10,000.00	
Dec	\$10,000.00	



	Monthly Projections	Burn Rate
Jan	\$10,000.00	\$20,000.00
Feb	\$10,000.00	\$15,000.00
Mar	\$10,000.00	\$18,000.00
Apr	\$10,000.00	\$12,000.00
May	\$10,000.00	\$15,000.00
Jun	\$10,000.00	\$18,000.00
Jul	\$10,000.00	
Aug	\$10,000.00	
Sep	\$10,000.00	
Oct	\$10,000.00	
Nov	\$10,000.00	
Dec	\$10,000.00	



	Monthly Projections	Burn Rate
Jan	\$10,000.00	\$8,000.00
Feb	\$10,000.00	\$7,000.00
Mar	\$10,000.00	\$10,000.00
Apr	\$10,000.00	\$8,000.00
May	\$10,000.00	\$14,000.00
Jun	\$10,000.00	\$15,000.00
Jul	\$10,000.00	\$15,000.00
Aug	\$10,000.00	\$13,000.00
Sep	\$10,000.00	\$8,000.00
Oct	\$10,000.00	\$7,000.00
Nov	\$10,000.00	\$7,000.00
Dec	\$10,000.00	\$8,000.00
		\$120,000.00

